

Delivery Unit/Service Area :  
Procurement Activity 2023-24

No.	Contract Name / description	Procurement Type (Please Select)	Delivery Unit/Service Area	TOTAL CONTRACT VALUE including extensions i.e. annual cost of contract x period of contract + extension period	Subject to additional authorisation in accordance with CPRs 4.3 As determined by/to be determined by Committee Chair/Director/Capital Strategy Board	Contract Term in Years (Initial Contract Term in Years plus any extensions in months (e.g. 1 year + 12 months) Please note this must align with contract value to confirm authorisation to proceed	Procurement Start Date (dd-mm-yyyy) (to be clearly identified if procurement activity will commence prior to April 2023)	Start date of new contract or extension (dd-mm-yyyy)	Extension available in contract and not already exercised (Yes/No)
e.g. 9999	e.g. Gas Supply Contract	e.g. Retender	e.g. Estates	e.g. £3,000,000	Yes / No	1 year + 12 months	01/01/2021	01/04/2021	No
<b>Development Portfolio</b>									
1	Development Partnership- Contractor appointment across multiple sites (8 in total)	New Procurement	Development Delivery	£ 160,000,000	Yes	5-7 years	04/01/2023	04/01/2023	No
2	Estate management consultancy/ services	New Procurement	Development Delivery	£ 140,000,000	Yes	40 years	04/01/2023	04/01/2023	No
3	Small sites developer/ contractor	New Procurement	Development Delivery	£ 7,000,000	Yes	3 years	04/01/2023	04/01/2023	No
4	Development Valuations	New Procurement	Development Delivery	£ 150,000	No	2 years	04/01/2023	04/01/2023	No
5	Development Consultancy (Development Pipeline) surveys	Extension	Development Delivery	£ 500,000	No	2 years	04/01/2023	04/01/2023	No
6	Website development	Existing	Development Delivery	£ 50,000	No	1 year	04/01/2023	04/01/2023	No
<b>Estates</b>									
7	Laser Energy Contract - For Gas & Electric	New Procurement	Estates	£ 50,000,000	No	5 years	01/04/2023	01/09/2023	N/A
8	PSDS3 JCT	Extension	Estates	£ 9,000,000	No	1 year	04/01/2023	01/04/2023	Yes
9	Modernisation Programme	New Procurement	Estates	£ 5,000,000	No	1 year	01/03/2023	01/04/2023	N/A
10	Cleaning Contract	Extension	Estates	£ 4,000,000	No	1 year	01/04/2023	01/04/2023	Yes
11	Oil	New Procurement	Estates	£ 3,500,000	No	2 years	01/04/2023	01/09/2023	N/A
12	Insulation Procurement	New Procurement	Estates	£ 3,000,000	Yes	3 years	01/03/2023	01/07/2023	No
13	SEN	New Procurement	Estates	£ 3,000,000	No	1 year	01/03/2023	01/04/2023	N/A
14	External specialist property advisors	New Procurement	Estates	£ 2,500,000	Yes	1 year	09/01/2023	09/01/2023	No
15	Capital Programme	New Procurement	Estates	£ 1,500,000	Yes	1 year	01/04/2023	01/09/2023	N/A
16	Solar PV Procurement	New Procurement	Estates	£ 1,000,000	Yes	3 years	01/05/2023	01/09/2023	No
17	Water Contract - For use of mains water on the estate	New Procurement	Estates	£ 800,000	No	3 years	01/04/2023	01/09/2023	N/A
18	Building Services Compliance/Asbestos System	New Procurement	Estates	£ 600,000	Yes	1 year + 12 months	01/06/2023	10/01/2024	No
19	Barnet Pavilion Refurbishment (AMF Funded)	New Procurement	Estates	£ 450,000	No	1 year	01/03/2023	01/06/2023	No
20	Pool Cars Contract	New Procurement	Estates/Transport	£ 315,000	No	3 years	01/04/2023	01/01/2024	No
21	Monuments	New Procurement	Estates	£ 300,000	No	3 years	01/04/2023	01/09/2023	N/A
22	Gainsborough Refurbishment (AMF Funded)	New Procurement	Estates	£ 250,000	No	1 year	01/04/2023	01/08/2023	No
23	Tarling Road Kitchen (Area Committee Funded)	New Procurement	Estates	£ 80,000	No	1 year	01/03/2023	01/04/2023	No
24	Estate agency letting contract	New Procurement	Estates	£ 50,000	No	1 year	04/01/2023	01/04/2023	No
25	Vending machine maintenance programme	New Procurement	Estates	£ 50,000	No	1 year	01/04/2023	01/04/2023	N/A
26	GLA Procurement additional retrofit provision	New Procurement	Estates	£ 50,000	No	1 year	01/04/2023	01/04/2023	N/A
27	13 Concourse Refurbishment (AMF Funded)	New Procurement	Estates	£ 28,000	No	1 year	27/02/2023	01/03/2023	No
28	East Barnet Roof (AMF Funded)	New Procurement	Estates	£ 35,000	No	1 year	01/03/2023	01/04/2023	No
<b>Estates - Print &amp; Post</b>									
29	General Print	New Procurement	Estates (print and mail)	£ 360,000	No	2 years + 12 months	01/09/2023	01/01/2024	No
30	Barnet First Magazine	New Procurement	Estates (print and mail)	£ 270,000	No	2 years + 12 months	01/09/2023	01/01/2024	No
31	Paper	New Procurement	Estates (print and mail)	£ 60,000	No	2 years + 12 months	01/09/2023	01/01/2024	No
32	Posters and Banners	New Procurement	Estates (print and mail)	£ 15,000	No	2 years + 12 months	01/09/2023	01/01/2024	No
<b>Brent Cross</b>									
33	Hendon Waste transfer station demolition	New Procurement	Brent Cross programme	£ 1,000,000	Yes	1 year	01/04/2023	30/06/2023	No
34	Wayfinding signage for Brent Cross	New Procurement	Brent Cross programme	£ 50,000	No	up to 1 year/Fixed term	04/01/2023	01/04/2023	No
35	Landscape management	New Procurement	Brent Cross programme	£ 20,000	No	3 years	01/06/2023	01/12/2023	No
<b>Hendon Hub Delivery</b>									
36	Hendon Hub Main Construction Works	New Procurement	Hendon Hub Delivery	£ 116,871,000	Yes	2 years	28/02/2023	24/04/2023	No
37	Relocation Services	New Procurement	Hendon Hub Delivery	£ 3,100,000	No	1 year	01/01/2022	01/04/2022	No
38	PDSA Animal Surgery Relocation and New Building	New Procurement	Estates	£ 2,500,000	Yes	2 years	01/04/2023	04/06/2024	No
39	Quinta Club	New Procurement	Estates	£ 2,138,000	Yes	2 years	01/04/2023	01/08/2023	No
40	New Scout Hut	New Procurement	Hendon Hub Delivery	£ 1,500,000	No	2 years	01/04/2023	01/09/2023	No
41	Employers Agent	New Procurement	Estates	£ 1,200,000	Yes	4 years	01/04/2023	01/06/2023	No
42	Main Contractor (Pre-Construction Services Agreement) - to include additional services listed Asbestos Surveys - PCSA Period surveys, Archaeology - PCSA Period planning, condition discharge, Community use temporary relocations (REFURB & DECANT)	New Procurement	Estates	£ 1,150,000	Yes	1 year	01/04/2023	01/06/2023	No
43	Utility Diversion Design & Diversion Works	New Procurement	Estates	£ 500,000	No	1 year	01/04/2023	01/06/2023	No
44	Communications	New Procurement	Hendon Hub Delivery	£ 300,000	No	4 years	01/04/2023	01/09/2023	No
45	Fund Monitor	New Procurement	Estates	£ 200,000	No	4 years	01/04/2023	01/06/2023	No
46	Fund Monitor	New Procurement	Hendon Hub Delivery	£ 200,000	No	5 years	01/01/2022	01/04/2022	No
47	Investigation surveys	New Procurement	Hendon Hub Delivery	£ 180,000	No	3 years	01/01/2022	01/04/2022	No
48	Traffic and Drainage surveys	New Procurement	Hendon Hub Delivery	£ 130,000	No	3 years	01/01/2022	01/04/2022	No
49	Supplemental EIA Requirements and updated Documents	New Procurement	Estates	£ 60,000	No	1 year	01/04/2023	01/04/2023	No
50	St Mary's Church (Heating system repairs to facilitate other agreements)	New Procurement	Estates	£ 50,000	No	1 year	01/04/2023	01/06/2023	No
51	RICS Survey measurements	New Procurement	Hendon Hub Delivery	£ 20,000	No	1 year	01/01/2022	01/04/2022	No
<b>Capital Delivery</b>									
52	Dollis Primary School / Oakleigh School redevelopment	New Procurement	Capital Delivery	£ 90,000,000	Yes	3 years	01/04/2023	01/05/2023	N/A
53	SEN Provision Programme Construction	New Procurement	Capital Delivery	£ 55,000,000	Yes	5 years	04/01/2023	01/06/2023	N/A
54	Potential Care Home Build: pending agreement	New Procurement	Capital Delivery	£ 50,000,000	Yes	5 years	08/08/2023	08/12/2023	N/A
55	Pan London Secured Children's Home (PLoSCH)	New Procurement	Development Regulatory Services	£ 50,000,000	Yes	4 years	01/03/2023	01/06/2023	N/A
56	Finchley Lido Specialist Construction Contractor	New Procurement	Capital Delivery	£ 20,000,000	Yes	5 years	01/04/2023	01/09/2023	N/A
57	West Hendon Playing Fields Construction	New Procurement	Capital Delivery	£ 18,800,000	Yes	5 years	01/04/2023	01/05/2023	N/A
58	General Multidisciplinary Services	New Procurement	Capital Delivery	£ 5,000,000	Yes	3 years	01/02/2023	01/04/2023	N/A
59	CCTV Services	New Procurement	Community Safety / Capital Delivery	£ 4,000,000	Yes	3 years + 24 months	30/09/2022	04/01/2023	Yes

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60	Burnt Oak Town Centre Strategy Phase 2 - Professional Services and Capital Works	New Procurement	Capital Delivery	£ 4,000,000	Yes	3 years	04/01/2022	01/05/2022	N/A
61	Oakleigh School hydrotherapy pool and associated works	New Procurement	Capital Delivery	£ 3,000,000	Yes	1 year	14/02/2022	01/05/2023	N/A
62	SEN Provision Programme Multidisciplinary Teams	New Procurement	Capital Delivery	£ 3,000,000	Yes	5 years	04/01/2023	01/06/2023	N/A
63	SEN Provision Programme FF&E	New Procurement	Capital Delivery	£ 3,000,000	Yes	3 years	04/06/2023	01/06/2023	N/A
64	Depot construction - Modular offices	New Procurement	Capital Delivery	£ 3,000,000	Yes	1 year	01/11/2022	28/02/2023	N/A
65	Milespit Cemetery - Construction	New Procurement	Capital Delivery	£ 3,000,000	Yes	2 years	09/06/2023	02/10/2023	N/A
66	West Hendon Playing Fields Multidisciplinary Teams	New Procurement	Capital Delivery	£ 3,000,000	Yes	5 years	01/04/2023	01/04/2023	N/A
67	Finchley Central Town Centre Strategy Phase 1 - Capital Works	New Procurement	Capital Delivery	£ 3,000,000	Yes	1 years	04/01/2022	01/04/2022	N/A
68	Golders Green Town Centre Strategy Phase 1 - Professional Services and Capital Works	New Procurement	Capital Delivery	£ 3,000,000	Yes	3 years	04/01/2022	01/05/2022	N/A
69	Chipping Barnet Town Centre Strategy Phase 2 - Professional Services and Capital Works	New Procurement	Capital Delivery	£ 3,000,000	Yes	3 years	04/01/2022	01/08/2022	N/A
70	Rushgrove Park - Construction	New Procurement	Development Regulatory Services	£ 3,000,000	Yes	2 years	09/06/2023	02/10/2023	N/A
71	Heybourne Park - Construction	New Procurement	Development Regulatory Services	£ 3,000,000	Yes	2 years	09/06/2023	02/10/2023	N/A
72	Cricklewood Town Centre Station House - Professional Services and Capital Works	New Procurement	Capital Delivery	£ 2,000,000	Yes	1 years	04/01/2022	01/04/2022	N/A
73	West Hendon Broadway Town Centre Strategy Phase 2 - Professional Services and Capital Works	New Procurement	Capital Delivery	£ 2,000,000	Yes	3 years	04/01/2022	01/04/2022	N/A
74	Depot construction - Biel Brothers Civils	New Procurement	Capital Delivery	£ 1,500,000	Yes	1 year	01/03/2023	01/03/2023	N/A
75	Depot construction - Biel Brothers Salt Barn	New Procurement	Capital Delivery	£ 1,500,000	Yes	1 year	01/03/2023	01/06/2023	N/A
76	Tennis Court Enhancements	New Procurement	Capital Delivery	£ 1,500,000	Yes	1 year	01/04/2023	01/05/2023	N/A
77	164-168 Cricklewood Broadway - Works & Professional Services	New Procurement	Capital Delivery	£ 1,000,000	Yes	2 years	04/01/2023	01/04/2023	N/A
78	Copthall Masterplan design	New Procurement	Capital Delivery	£ 1,000,000	Yes	4 year	08/01/2023	01/03/2023	N/A
79	Hendon Cem & Crem - Modular building	New Procurement	Capital Delivery	£ 600,000	Yes	2 years	04/01/2023	01/03/2023	N/A
80	CCTV Services	New Procurement	Libraries	£ 550,000	Yes	3 years + 24 months	30/09/2022	04/01/2023	Yes
81	Heybourne Park - Multidisciplinary teams	New Procurement	Development Regulatory Services	£ 525,000	Yes	2 years	01/04/2023	08/04/2023	N/A
82	SEN Provision Programme Specialist Support	New Procurement	Capital Delivery	£ 500,000	Yes	5 years	04/01/2023	01/06/2023	N/A
83	Milespit Cemetery - Multidisciplinary teams	New Procurement	Capital Delivery	£ 500,000	Yes	2 years	09/06/2023	02/10/2023	N/A
84	West Hendon Playing Fields Surveys	New Procurement	Capital Delivery	£ 500,000	Yes	5 years	01/04/2023	01/05/2023	N/A
85	West Hendon Playing Fields Specialist Support	New Procurement	Capital Delivery	£ 500,000	Yes	5 years	01/04/2023	01/04/2023	N/A
86	Rushgrove Park - Multidisciplinary teams	New Procurement	Development Regulatory Services	£ 500,000	No	2 years	04/01/2023	08/04/2023	N/A
87	Copthall Leisure Centre - Pitch works	New Procurement	Capital Delivery	£ 400,000	No	2 years	08/01/2023	01/03/2023	N/A
88	Depot construction - Salt Barn conversion	New Procurement	Capital Delivery	£ 300,000	No	1 year	08/01/2023	01/03/2023	N/A
89	Depot construction - Vehicle wash bay & Drainage	New Procurement	Capital Delivery	£ 300,000	No	1 year	01/03/2023	01/06/2023	N/A
90	Milespit Cemetery - Specialist support	New Procurement	Capital Delivery	£ 300,000	No	1 year	09/06/2023	02/10/2023	N/A
91	SEN Provision Programme Surveys	New Procurement	Capital Delivery	£ 250,000	No	2 years	04/01/2023	01/06/2023	N/A
92	Copthall Masterplan Scollist Support	New Procurement	Capital Delivery	£ 250,000	No	4 year	08/01/2023	01/09/2023	N/A
93	Copthall Masterplan Surveys	New Procurement	Capital Delivery	£ 250,000	No	4 year	08/01/2023	01/09/2023	N/A
94	Finchley Lido Multi Disciplinary Teams	New Procurement	Capital Delivery	£ 250,000	No	5 years	09/01/2023	01/04/2023	N/A
95	Finchley Lido Surveys	New Procurement	Capital Delivery	£ 250,000	No	5 years	01/02/2023	01/03/2023	N/A
96	Finchley Lido Specialist Support	New Procurement	Capital Delivery	£ 250,000	No	5 years	01/02/2023	01/03/2023	N/A
97	New Bamel Leisure Centre - Highways, lighting and fencing works	New Procurement	Capital Delivery	£ 100,000	No	1 year	01/03/2022	01/04/2023	N/A
98	Milespit Cemetery - Surveys	New Procurement	Capital Delivery	£ 100,000	No	1 year	09/06/2023	02/10/2023	N/A
99	Rushgrove Park - Surveys	New Procurement	Development Regulatory Services	£ 100,000	No	1 year	01/04/2023	08/04/2023	N/A
100	Heybourne Park - Surveys	New Procurement	Development Regulatory Services	£ 100,000	No	1 year	01/04/2023	08/04/2023	N/A
101	Milespit Cemetery - FFE/CT	New Procurement	Capital Delivery	£ 50,000	No	1 year	09/06/2023	02/10/2023	N/A
<b>Customer &amp; Place - Commercial</b>									
102	Regional Enterprise (Re) transition requirements/business continuity	New procurement	Commercial	£ 1,000,000	Yes	1 year + 12 months	04/01/2023	01/04/2023	Yes
103	Customer & Support Group (CSG) transition requirements/business c	New procurement	Commercial	£ 500,000	Yes	1 year + 12 months	04/01/2023	01/04/2023	Yes
<b>Transformation - Programmes, Performance &amp; Risk</b>									
104	Performance, Risk and Programmes Reporting Software	New Procurement	Programmes, Performance & Risk	£ 200,000	No	4 years	01/04/2023	01/07/2023	No
<b>Highways &amp; Transport - Highways</b>									
105	TIL HMPF Framework	Extension	Highways	£ 100,000,000	Yes	5.5 years + 48 months	30/09/2023	31/09/2023	Yes
106	Highway Professional Services	New Procurement	Highways	£ 6,000,000	No	4 years + 24 months	01/04/2023	30/09/2023	No
107	Silk Stream Flood Resilience Innovation (SSFRI) Project-Construction	New Procurement	Highways	£ 2,000,000	Yes	1 year + 48 months	01/05/2023	01/04/2024	N/A
108	Friary Park Flood Alleviation Scheme Detailed Design and Construction	New Procurement	Highways	£ 800,000	Yes	1 year	01/04/2023	31/03/2024	N/A
109	Childs Hill CDA-Detailed Design and Construction	New Procurement	Highways	£ 700,000	Yes	1 year + 12 months	01/04/2023	01/04/2024	N/A
110	Greenway Detailed Design & Construction	New Procurement	Highways	£ 700,000	Yes	1 year + 12 months	01/04/2023	01/04/2024	N/A
111	Muswell Hill Flood Alleviation Scheme-Hallwick Rec SuDS scheme (Design and Build)	New Procurement	Highways	£ 600,000	Yes	1 year	01/05/2022	31/03/2024	N/A
112	Parking Surveys and feasibility studies	New Procurement	Highways	£ 600,000	No	4 years + 24 months	01/04/2023	30/09/2023	N/A
113	Skips enforcement	New Procurement	Highways	£ 300,000	Yes	1 year + 24 months	01/04/2023	30/09/2023	No
114	Muswell Hill FAS Detailed Design & Construction -Rain gardens and tree pits	New Procurement	Highways	£ 200,000	No	1 year + 12 months	01/04/2023	01/04/2024	N/A
115	Action for Silk Stream(former SSFRI)-Detailed Design, including PM support	New Procurement	Highways	£ 180,000	No	1 year + 12 months	01/04/2023	01/04/2024	N/A

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116	Detailed Design-CDA Schemes	New Procurement	Highways	£ 180,000	No	1 year + 12 months	01/04/2023	01/04/2024	N/A
117	Cycle training and cycling related activities	Retender	Highways	£ 175,000	No	1 year + 2 months	01/10/2023	07/02/2024	No
118	Detailed Modelling-Further CDAs	New Procurement	Highways	£ 150,000	No	1 year + 12 months	01/04/2023	01/04/2024	N/A
119	SuDS Planning Application Reviews	New Procurement	Highways	£ 120,000	No	1 year + 12 months	01/04/2023	01/04/2024	N/A
120	Action for Silk Stream (former SSFRI)-Landscape Services	New Procurement	Highways	£ 100,000	No	1 year	01/04/2023	31/03/2024	N/A
121	Action for Silk Stream (former SSFRI) -Community Engagement	Retender	Highways	£ 100,000	No	1 year + 48 months	01/04/2023	31/03/2024	N/A
122	Friary Park Flood Alleviation Scheme Landscape Services, QS services	New Procurement	Highways	£ 100,000	No	1 year + 12 months	01/04/2023	01/04/2024	N/A
123	Action for Silk Stream-Green Finance Consultant	New Procurement	Highways	£ 60,000	No	1 year + 12 months	01/04/2023	01/04/2024	N/A
124	Action for Silk Stream-Surveys	New Procurement	Highways	£ 50,000	No	1 year + 12 months	01/04/2023	01/04/2024	N/A
125	Public Rights of Way Management Plan - professional services	New Procurement	Highways	£ 30,000	No	1 year	01/04/2023	30/09/2023	N/A
126	Cycle hangar supply and installation	New Procurement	Highways	£ 24,000	No	1 year	01/01/2023	01/04/2023	No
127	Muswell Hill Landscape Services	New Procurement	Highways	£ 20,000	No	1 year	01/04/2023	31/03/2024	N/A
<b>Street Scene</b>									
128	Electric Vehicle Charge Points - Residential non-lamp post solution Phase 3 Contract	New Procurement	Street Scene	£ 10,000,000	Yes	15 years	01/10/2023	01/03/2024	N/A
129	Transport purchase of vehicle/plant/machinery/ equipment for Council services	New Procurement	Transport	£ 9,000,000	Yes	5 years	01/01/2023	01/04/2023	N/A
130	Transport Vehicle Hire Contract (inc Spot Hire and vehicle lease)	New Procurement	Transport	£ 4,500,000	Yes	2 years	01/01/2023	01/04/2023	No
131	Provision of fuel - Diesel, Gas Oil, Petrol and fuel cards	New Procurement	Transport	£ 3,000,000	Yes	2 years	01/01/2023	01/04/2023	N/A
132	Supply, repair and maintenance of receptacles	New Procurement	Commercial Development Team	£ 3,000,000	Yes	4 years	01/04/2023	01/10/2023	N/A
133	Equipment, parts and services	New Procurement	Transport	£ 2,800,000	Yes	2 year + 24 months	01/04/2023	01/01/2024	No
134	Transport Workshop Repairs and Maintenance Services	New Procurement	Transport	£ 2,625,000	Yes	3 year + 24 months	01/01/2023	01/04/2023	N/A
135	Electric Vehicle Charge Points - Rapid Charge Point Concession Contract	New Procurement	Street Scene	£ 2,500,000	Yes	15 years	01/04/2023	01/07/2023	N/A
136	Electric Vehicle Charge Points - Car Park locations	New Procurement	Street Scene	£ 2,500,000	Yes	5 years	01/04/2023	01/07/2023	N/A
137	Electric Vehicle Charge Points - Town Centre locations	New Procurement	Street Scene	£ 2,500,000	Yes	5 years	01/04/2023	01/07/2023	N/A
138	Recycling and waste bulking and haulage	New Procurement	Street Scene Management Team	£ 1,000,000	Yes	3 years	01/01/2023	31/03/2023	N/A
139	On Street Advertising Concession Contract	New Procurement	Street Scene	£ 1,000,000	Yes	10+2 years	01/04/2023	01/07/2023	N/A
140	Supply and Fitting of Tyres	New Procurement	Transport	£ 800,000	Yes	2 year + 24 months	01/01/2023	01/07/2023	Yes
141	Recycling and waste infrastructure for flats/estates	New Procurement	Commercial Development Team	£ 410,000	No	1 year	01/01/2023	31/03/2023	N/A
142	Consultancy cost to aid specific grant applications, project delivery and	New Procurement	Street Scene Management Team	£ 300,000	No	1 year + 6 months	01/01/2023	31/03/2023	N/A
143	H&S and other training	New Procurement	Street Scene Management Team	£ 300,000	No	3 years	01/01/2023	31/03/2023	N/A
144	Clinical waste service	New Procurement	Street Scene Management Team	£ 300,000	No	3 years	01/01/2023	31/03/2023	N/A
145	Transport Vehicle Washing	New Procurement	Transport	£ 200,000	No	2 years	01/01/2023	01/04/2023	No
146	Fleet IT system	New Procurement	Transport	£ 200,000	No	4 years	01/01/2023	01/07/2023	No
147	In cab and technology, mobile working devices and equipment	New Procurement	Street Scene Management Team	£ 200,000	No	3 years	01/01/2023	31/03/2023	N/A
148	Bin Stickers - production and distribution	Retender	Service Support Team	£ 200,000	No	4 years	01/01/2023	31/03/2023	Yes
149	Bags/Bin liners	New Procurement	Street Scene	£ 200,000	No	5 years	01/01/2023	31/03/2023	N/A
150	Electric Vehicle Procurement	New Procurement	Street Scene	£ 200,000	No	2 years	04/01/2023	01/04/2023	N/A
151	Vehicle Tracking system and monitoring equipment	New Procurement	Transport	£ 180,000	No	3 years	01/01/2023	01/04/2023	No
152	Supply of Grounds Materials small machinery, tools and plant	New Procurement	Grounds Maintenance	£ 150,000	No	1 year	01/04/2023	31/03/2024	N/A
153	Optimisation software and consultancy support	New Procurement	Street Scene Management Team	£ 150,000	No	1 year	01/01/2023	31/03/2023	N/A
154	Provision of Road Tax and Statutory Services	New Procurement	Transport	£ 140,000	No	2 years	01/01/2023	01/04/2023	N/A
155	Stray dog collection/management service	New Procurement	Street Scene Management Team	£ 125,000	No	3 years	01/01/2023	31/03/2023	N/A
156	Supply of cleansing tools and equipment	New Procurement	Street Scene Management Team	£ 100,000	No	3 years	01/01/2023	31/03/2023	N/A
157	On Street Advertising Billboard Contract	New Procurement	Street Scene	£ 100,000	No	5 years	04/01/2023	01/04/2023	N/A
158	Supply of small tools and equipment, machinery	New Procurement	Transport	£ 75,000	No	2 years	01/01/2023	01/04/2023	N/A
159	Time Management System	New Procurement	Street Scene	£ 75,000	No	3 years	01/01/2023	31/03/2023	N/A
160	Workshop Technical Services /Specialist labour	New Procurement	Transport	£ 50,000	No	1 year	01/01/2023	01/04/2023	N/A
161	Purchase and maintenance of workshop equipment	New Procurement	Transport	£ 50,000	No	2 years	01/01/2023	01/04/2023	N/A
162	Compliance related Supplies & Services	New Procurement	Transport	£ 50,000	No	3 years	01/01/2023	01/04/2023	N/A
163	Transport Workshop Goods/Services Supplies	New Procurement	Transport	£ 40,000	No	2 years	01/01/2023	01/04/2023	N/A
164	Commercial Services ancillary supplies and services	New Procurement	Street Scene	£ 30,000	No	3 years	01/01/2023	31/03/2023	N/A
165	Workshop/ Transport staff training	New Procurement	Transport	£ 25,000	No	1 year	01/01/2023	01/04/2023	N/A
166	Training Establishment	New Procurement	Street Scene	£ 25,000	No	1 year	01/01/2023	31/03/2023	N/A
167	Tacho Analysis	New Procurement	Transport	£ 24,000	No	2 year + 24 months	01/01/2023	01/04/2023	N/A
168	Workshop staff overalls & cleaning service	New Procurement	Transport	£ 15,000	No	3 years	01/01/2023	01/04/2023	N/A
169	Subscription and affiliation	New Procurement	Transport	£ 10,000	No	2 years	01/01/2023	01/04/2023	N/A
<b>Assurance</b>									
170	Cross Council Assurance Service (CCAS) Framework	Extension	Audit	£ 50,000,000	Yes	4 Years + 24 months	01/01/2023	01/04/2020	N/A
171	Non-Life Insurance - Liability, Motor and Associated Legal Costs, Property and Miscellaneous Risks	Retender	Org Resilience (Insurance)	£ 11,200,000	Yes	3 years + 24 months	01/01/2023	01/10/2023	No
172	Offsite Storage Contract	New Procurement	Records and Information Management	£ 180,000	No	1 + 1 years	01/08/2023	31/07/2025	N/A
173	Print and Postage Services for Electoral Services (Elections and Electoral Registration)	New Procurement	Elections	£ 150,000	No	3 years + 24 months	01/01/2023	01/04/2023	N/A
174	FOI case management system	New Procurement	Business Development	£ 111,000	No	3 Years +12 months	01/01/2023		N/A
175	FOI case management platform	New Procurement	Business Development	£ 80,000	No	3 Years +12 months	01/01/2023		N/A
176	Archive/File storage	Extension	Business Development	£ 73,000	No	1 Year	01/01/2024	31/03/2024	N/A
177	Electoral Management Software (EMS) (E8)	New Procurement	Elections	£ 65,000	No	2 Years	01/01/2025	31/03/2025	N/A
178	Archive/File storage	New Procurement	Business Development	£ 50,000	No	1 Year	01/01/2024	31/03/2024	N/A
<b>Strategy &amp; Resources (HR/Finance)</b>									
179	Empty Homes Review	New Procurement	Exchequer	£ 700,000	No	2 years	01/03/2023	01/04/2023	No
180	Housing Benefit Subsidy Audit	Retender	Exchequer	£ 160,000	No	2 years + 2 years	01/11/2023	01/04/2024	No
181	PayPoint Contract	Extension	Exchequer	£ 155,000	No	2 years +12 months + 12 months	01/01/2024	01/06/2024	Yes
182	Consultancy Call-off for Investment Advice - 8968827	Extension	Major Projects	£ 100,000	No	1 year	01/04/2023	10/08/2023	Yes
183	LS2 Accounting Platform	New Procurement	Finance	£ 33,000	No	2 years	01/01/2024	01/04/2024	No

No.	Contract Name / description	Procurement Type (Please Select)	Delivery Unit/Service Area	TOTAL CONTRACT VALUE including extensions i.e. annual cost of contract x period of contract + extension period	Subject to additional authorisation in accordance with CPRs 4.3 As determined by/to be determined by Committee Chair/Director/Capital Strategy Board	Contract Term in Years (Initial Contract Term in Years plus any extensions in months (e.g. 1 year + 12 months) Please note this must align with contract value to confirm authorisation to proceed	Procurement Start Date (dd-mm-yyyy) [to be clearly identified if procurement activity will commence prior to April 2023]	Start date of new contract or extension (dd-mm-yyyy)	Extension available in contract and not exercised (Yes/No)
<b>Strategy &amp; Resources - Strategy, Communications &amp; Engagement</b>									
184	Distribution Services	Retender	Strategy and Resources	£ 400,000	No	3 years + 12 months	15/03/2023	30/06/2023	No
185	Residents Perception Survey	Extension	Growth and Corporate Services	£ 180,000	No	2 years + 48 months	04/01/2023	01/04/2023	Yes
186	Young Person Survey	Extension	Family Services	£ 125,000	No	2 years + 48 months	04/01/2023	01/04/2023	Yes
187	Engage Barnet	Retender	Growth and Corporate Services	£ 80,000	No	4 years	04/01/2023	01/04/2023	No
188	Crowdfunder Platform	New Procurement	Growth and Corporate Services	£ 73,500	No	3 years	04/01/2023	01/04/2023	Yes
189	Film Liaison Services	Retender	Strategy and Resources	£ 128,000	No	3 years + 12 months	15/01/2023	01/04/2023	No
190	Community Engagement Toolkit	New Procurement	Strategy and Resources	£ 50,000	No	1 year			
<b>Development Regulatory Services</b>									
191	Legal Services	New Procurement	Regeneration	£ 100,000	No	2 years	01/01/2023	01/04/2023	No
192	Independent Tenant Advisors	New Procurement	Regeneration	£ 100,000	No	2 years	01/01/2023	01/04/2023	No
193	Cost Consultancy	New Procurement	Regeneration	£ 100,000	No	2 years	01/01/2023	01/04/2023	No
194	Surveying support	New Procurement	Regeneration	£ 100,000	No	2 years	01/01/2023	01/04/2023	No
<b>Children's Services</b>									
195	Children's Social Care placements including: Residential homes, Independent Fostering Agency, 16+ accommodation and accommodation with support, Semi Independent and Supported Lodging	New Procurement	Placement Team	£ 90,000,000	No	6 years	01/04/2023	01/04/2023	Yes
196	Children's Integrated Therapy Services	New Procurement	Family Services	£ 18,000,000	Yes	3 + 24 months	01/09/2023	01/02/2024	No
197	Lots 1-5 Short Breaks for disabled children	Extension	Social Care	£ 3,780,000	No	4 year + 24 months	01/04/2023	01/10/2023	Yes
198	Lots 1-5 Short Breaks for disabled children	Retender	Social Care	£ 3,780,000	No	4 year + 24 months	01/04/2023	01/04/2024	Yes
199	Children's Integrated Therapy Services	Extension	Family Services	£ 3,600,000	Yes	2 + 12 months	01/09/2023	01/02/2024	No
200	IT Contracts / Licenses	Retender	Performance & Improvement	£ 2,150,000	No	4 years	01/01/2023	01/04/2023	No
201	Emergency Duty Team	New Procurement	Commissioning	£ 2,112,000	Yes	8 years	01/08/2023	01/04/2025	No
202	Workforce development	New Procurement	Workforce Development	£ 1,650,000	No	4 years	01/04/2023	01/04/2023	No
203	Lot 6 Specialist Overnight Respite for disabled children and children with life limiting conditions	Extension	0-25 Service	£ 1,620,000	No	4 year + 24 months	01/04/2023	01/10/2023	Yes
204	Lot 6 Specialist Overnight Respite for disabled children and children with life limiting conditions	Retender	0-25 Service	£ 1,620,000	No	4 year + 24 months	01/04/2023	01/04/2024	Yes
205	Travel Management Contract	New Procurement	Commissioning	£ 1,250,000	No	4 years	04/01/2023	01/04/2023	No
206	Specialist Mentoring	New Procurement	Family Services	£ 1,000,000	No	2 years + 12 + 12 months	01/11/2023	01/11/2024	No
207	Transformation	New Procurement	Family Services	£ 1,000,000	No	3 years	01/04/2023	01/04/2023	No
208	Translation & Interpretation Services	New Procurement	Family Services	£ 900,000	Yes	3 years + 12 months	01/04/2023	01/07/2023	No
209	Wrap around support	New Procurement	Family Services	£ 800,000	No	3 years	01/04/2022	01/04/2022	No
210	Independent Reviewing Officer - Approved List	Extension	Family Services	£ 600,000	No	4 years + 12 months	01/09/2023	22/01/2024	Yes
211	Independent Reviewing Officer - Approved List	Retender	Family Services	£ 600,000	No	4 years + 12 months	01/01/2024	22/01/2025	Yes
212	Independent Living Support	New Procurement	Family Services	£ 600,000	Yes	6 years	01/04/2023	01/09/2023	No
213	Emergency Duty Team	Extension	Commissioning	£ 528,000	Yes	2 years	01/01/2023	02/04/2023	No
214	Specialist Mentoring	Extension	Family Services	£ 500,000	No	12 + 12 months	01/06/2023	01/11/2023	Yes
215	Return Home Interviews	Retender	Family services	£ 480,000	No	6 years	03/01/2023	01/11/2023	No
216	Catering Services - schools	New Procurement	Schools	£ 402,000	No	3 years	01/04/2023	01/09/2023	No
217	Forensic Assessments	New Procurement	Intervention & Planning	£ 400,000	No	2 years + 12 + 12 months	01/06/2022	05/06/2023	No
218	Workforce development: Recruitment	New Procurement	Workforce Development	£ 400,000	No	3 years	01/04/2023	01/04/2023	No
219	CIFA perpetrator programme	Extension	Family Services	£ 400,000	No	3 years	01/01/2023	01/04/2023	No
220	Advocacy Services	Retender	Social Care	£ 360,000	No	4 year + 24 months	01/02/2023	04/02/2024	No
221	Advocacy Services	Extension	Social Care	£ 338,114	No	12+12+12+12+12 months	01/01/2023	04/02/2023	No
222	Transport and travel solutions	New Procurement	0-25 Service	£ 300,000	No	3 years	01/02/2023	01/10/2023	N/A
223	Independent Visitors Scheme	Retender	Social Care	£ 260,280	No	4 year + 24 month	01/01/2023	05/10/2023	No
224	Autism Support Services	New Procurement	Family Services	£ 260,000	No	2 + 24 months	01/04/2023	01/10/2023	No
225	IRIS programme	Extension	Family Services	£ 250,000	No	2 years	01/01/2023	01/04/2023	No
226	Independent Visitors Scheme	Extension	Social Care	£ 216,900	No	2 year + 12 + 12 + 12 months	01/01/2023	05/10/2023	Yes
227	Floating support for care experienced young people	New Procurement	Family services	£ 200,000	No	4 years	01/05/2023	15/01/2024	No
228	Information, Advice & Guidance Services	Retender	Family Services	£ 180,000	No	2 + 24 months	01/01/2023	01/04/2023	No
229	Parenting Programmes (BELS & Mencap)	Retender	Family Services	£ 140,000	No	2 + 24 months	01/01/2023	01/04/2023	No
230	Youth Justice Service System	Retender	Performance & Improvement	£ 140,000	No	3 year + 12 months	01/05/2023	01/05/2024	No
231	Voice of the Child	New Procurement	Voice of the Child	£ 140,000	No	3 years	01/04/2023	01/04/2023	No
232	Autism Support Services	Extension	Family Services	£ 130,000	No	1 + 12 months	01/10/2022	01/10/2022	No
233	Youth Justice Service System	Extension	Performance & Improvement	£ 125,000	No	3 year + 12 months	01/01/2023	01/05/2023	Yes
234	Secured Transport - (Passenger Transport Assistant)	Extension	0-25 Service	£ 100,000	No	2 + 24 months	01/02/2023	01/04/2023	N/A
235	Independent Scrutineers	Retender	Family Services	£ 75,000	No	3 years + 24 months	01/01/2023	01/02/2023	No
236	Appropriate Adults	Retender	Youth Offending Service	£ 60,000	No	3 years + 12 months	01/07/2023	01/07/2024	No
237	Partnership Working with Orthodox Jewish Community	Retender	Commissioning	£ 45,000	No	3 years	01/01/2023	01/04/2023	No
238	Appropriate Adults	Extension	Youth Offending Service	£ 45,000	No	3 years + 12 months	01/04/2023	01/07/2023	Yes
<b>Children's Services - 0-19 Services</b>									
239	0-19 Early Help Service DfE Funding - HAF Programme	New Procurement	0-19 Early Help Service	£ 1,196,000	Yes	1 Year + 12 months	01/04/2023	01/04/2023	TBC
240	0-19 Early Help Service Positive Activities	New Procurement	0-19 Early Help Service	£ 800,000	No	3 years	01/04/2023	01/04/2023	No
241	0-19 Early Help Service Delivery MOPAC Funding	New Procurement	0-19 Early Help Service	£ 145,000	No	1 Year	01/04/2023	01/04/2023	TBC
<b>Children's Services - Libraries Services</b>									
242	Cleaning of library buildings and windows	Retender	Libraries	£ 450,000	Yes	3 years + 24 months	01/04/2023	01/08/2023	No
243	Furniture and fittings and library building upgrade works	New Procurement	Libraries	£ 200,000	No	2 years + 24 months	01/04/2023	01/08/2023	No
244	Stock: Periodicals (Central Buying Consortium)	Retender	Libraries	£ 180,000	No	2years + 24 months	01/09/2022	01/04/2023	No
245	Library furniture	New Procurement	Libraries	£ 150,000	No	1 year + 36 months	01/04/2023	01/07/2023	No
246	Room Booking System	New Procurement	Libraries	£ 150,000	No	2 years + 24 months	01/04/2023	01/08/2023	No
247	eBooks	Extension	Libraries	£ 80,000	No	2 years	01/04/2023	01/09/2023	Yes
248	eAudiobooks	Extension	Libraries	£ 80,000	No	2 years	01/04/2023	01/09/2023	Yes
249	Event Booking System	New Procurement	Libraries	£ 40,000	No	2 years +24 months	01/04/2023	01/07/2023	TBC
250	Popular Music Audio Streaming Service	New Procurement	Libraries	£ 36,000	No	2 years + 24 months	01/01/2023	01/04/2023	TBC
251	Photocopying	Retender	Libraries	£ 30,000	No	3 years + 24 months	01/04/2023	07/09/2023	No
252	Additional stock and works	New Procurement	Libraries	£ 25,000	No	2years + 24 months	01/04/2023	01/06/2023	TBC
253	Classical Music Video Streaming Service	Retender	Libraries	£ 20,000	No	2years + 24 months	01/01/2023	01/04/2023	No

No.	Contract Name / description	Procurement Type (Please Select)	Delivery Unit/Service Area	TOTAL CONTRACT VALUE including extensions i.e. annual cost of contract x period of contract + extension period	Subject to additional authorisation in accordance with CPRs 4.3 As determined by/to be determined by Committee Chair/Director/Capital Strategy Board	Contract Term in Years (Initial Contract Term in Years plus any extensions in months (e.g. 1 year + 12 months) Please note this must align with contract value to confirm authorisation to proceed	Procurement Start Date (dd-mm-yyyy) (to be clearly identified if procurement activity will commence prior to April 2023)	Start date of new contract or extension (dd-mm-yyyy)	Extension available in contract and not already exercised (Yes/No)
<b>Adults</b>									
254	Home and Community Support Services	Retender	Adult Social Care	£ 100,000,000	No	6 years	01/04/2023	New Joiners TBC	Yes
255	Care home supply - capital / acquisition	New Procurement	Adult Social Care	£ 30,000,000	No	1 year + 24 months	01/04/2023	31/03/2024	N/A
256	Procurement of two care homes and the two day centres	Retender	Adult Social Care	£ 25,000,000	No	3 years + 24 months	01/04/2023	01/04/2024	Yes
257	Enablement Services Extension	Extension	Adult Social Care	£ 25,000,000	No	1 year + 12 months	01/04/2023	01/04/2023	Yes
258	Enablement Services	Retender	Adult Social Care	£ 25,000,000	No	3 years + 24 months	01/03/2023	01/04/2024	No
259	Extension to Your Choice Barnet contracts	Extension	Adult Social Care	£ 25,000,000	No	3 years + 24 months	01/04/2023	01/04/2023	Yes
260	Day services - Approved Providers	New Procurement	Adult Social Care	£ 25,000,000	No	3 years + 24 months	01/04/2023	01/11/2023	N/A
261	Community equipment	Retender	Adult Social Care	£ 18,500,000	No	3+1+1	01/03/2023	01/04/2024	TBC
262	Nursing blocks	New Procurement	Adult Social Care	£ 15,000,000	No	3 years + 24 months	01/04/2023	31/05/2023	N/A
263	Respite services	New Procurement	Adult Social Care	£ 15,000,000	No	3 years + 24 months	01/04/2023	01/01/2024	N/A
264	Respite services approved provider list	New Procurement	Adult Social Care	£ 15,000,000	No	3 years + 24 months	01/04/2023	01/01/2024	N/A
265	Extra Care Housing Care and Support - Cheshire House new provision	New Procurement	Adult Social Care	£ 13,000,000	No	5 years + 24 months	04/01/2023	31/03/2024	No
266	Extra Care Housing Support Provider for Goodwin Court	Retender	Adult Social Care	£ 10,000,000	No	3 years + 24 months	01/04/2022	01/06/2023	No
267	Extra Care Housing Care and Support - Stag House new provision	New Procurement	Adult Social Care	£ 10,000,000	No	5 years + 24 months	01/04/2022	01/05/2022	No
268	Specialist Accommodation and Support (provision for reopening of APL)	New Procurement	Adult Social Care	£ 10,000,000	No	1 year + 24 months	01/04/2023	01/04/2023	N/A
269	Care Technology	Retender	Adult Social Care	£ 9,000,000	No	3 years + 12 months + 12 months	01/04/2023	31/03/2024	No
270	Extra Care Housing Support Provider for Wood Court	Retender	Adult Social Care	£ 6,131,880	No	4 years + 12 months	01/02/2023	01/06/2024	No
271	Support for Physical and Sensory Impairments	New Procurement	Adult Social Care	£ 5,000,000	No	3 years + 24 months	01/04/2023	01/09/2023	No
272	Specialist Accommodation and Support - SRS	Extension	Adult Social Care	£ 4,000,000	No	1 year	01/04/2023	01/09/2023	Yes
273	Mental Health Community Rehabilitation Supported Accommodation	New Procurement	Adult Social Care	£ 3,600,000	No	3 years + 24 months	01/04/2023	01/04/2024	N/A
274	Extra Care Housing Support Provider for Wood Court	Extension	Adult Social Care	£ 3,131,880	No	4 years + 12 months	01/04/2022	01/06/2023	Yes
275	Discharge to assess, community services, nursing and complex care	New Procurement	Adult Social Care	£ 3,000,000	No	2 years + 24 months	01/04/2022	30/10/2022	No
276	Prevention and progression support, employment and day opportunities LD and Autism	New Procurement	Adult Social Care	£ 3,000,000	No	3 years + 24 months	01/04/2023	01/11/2023	N/A
277	Specialist Autism support	New Procurement	Adult Social Care	£ 2,500,000	No	3 years + 24 months	01/04/2023	01/04/2023	N/A
278	Supported Employment Advisors / Approved Providers	New Procurement	Adult Social Care	£ 2,500,000	No	3 years + 24 months	01/04/2023	01/11/2023	N/A
279	Neighbourhood Services Older Adults	Retender	Adult Social Care	£ 2,250,000	No	3 years + 12 months + 12 months	01/04/2022	01/04/2023	No
280	Housing Related Services - generic and specialist MH	Retender	Adult Social Care	£ 2,200,000	No	3 years + 24 months	01/12/2022	01/08/2023	No
281	Live-in Care	New Procurement	Adult Social Care	£ 2,000,000	No	2 years + 12 months	01/01/2023	01/04/2023	N/A
282	Wellbeing Service development	New Procurement	Adult Social Care	£ 1,500,000	No	3 years + 24 months	01/04/2023	01/01/2024	N/A
283	emarkplace and supporting self directed support	New Procurement	Adult Social Care	£ 1,250,000	No	3 years + 24 months	01/04/2023	01/04/2024	N/A
284	Enablement Services (additional providers)	Retender	Adult Social Care	£ 1,200,000	No	1 year	01/12/2022	01/04/2023	No
285	Liberty Protection Safeguards (LPS)	Variation	Adult Social Care	£ 1,200,000	No	3 years + 24 months	01/04/2023	01/09/2022	N/A
286	Third Party ASC Debt Recovery	New Procurement	Adult Social Care	£ 1,200,000	No	3 Year + 24 months	01/04/2023	01/04/2024	N/A
287	Dementia Community Services	Extension	Adult Social Care	£ 1,090,000	No	3 years + 24 months	01/10/2023	01/04/2024	Yes
288	Learning Disabilities (LD) Enablement	New Procurement	Adult Social Care	£ 1,000,000	No	3 years + 12 months	01/04/2023	01/04/2023	N/A
289	Mental Health enablement / assertive outreach	New Procurement	Adult Social Care	£ 1,000,000	No	3 years + 24 months	01/04/2023	01/01/2024	N/A
290	Mental Health enablement / assertive outreach approved provider list	Variation	Adult Social Care	£ 1,000,000	No	3 years + 24 months	01/04/2023	01/01/2024	N/A
291	Crisis intervention - Mental Health (MH)	New Procurement	Adult Social Care	£ 1,000,000	No	3 years + 24 months	01/04/2023	01/04/2024	N/A
292	Transition support - Mental Health (MH)	New Procurement	Adult Social Care	£ 1,000,000	No	3 years + 24 months	01/04/2023	01/04/2024	N/A
293	Specialist Homecare for LD / autism / MH	New Procurement	Adult Social Care	£ 1,000,000	No	3 years + 24 months	01/04/2023	01/04/2024	N/A
294	Specialist Homecare for LD / autism / MH approved provider list	Variation	Adult Social Care	£ 1,000,000	No	3 years + 24 months	01/04/2023	01/04/2024	N/A
295	Waking night home and community support services - adding to homecare APL	Variation	Adult Social Care	£ 1,000,000	No	3 years + 24 months	01/04/2023	01/08/2023	N/A
296	Passenger Transport Assistant Service	New Procurement	Adult Social Care	£ 1,000,000	No	3 years + 24 months	01/04/2023	01/04/2023	Yes
297	Day services - Approved Providers	Retender	Adult Social Care	£ 1,000,000	No	17 months	01/04/2023	01/04/2023	No
298	Deep clean service	Retender	Adult Social Care	£ 1,000,000	No	3 years + 24 months	01/06/2023	03/12/2023	Yes
299	Electronic call monitoring system	New Procurement	Adult Social Care	£ 1,000,000	No	3 years + 24 months	01/04/2023	01/09/2023	N/A
300	Autism support	New Procurement	Adult Social Care	£ 1,000,000	No	3 years + 24 months	01/04/2023	01/09/2023	N/A
301	Direct Payment Managed Accounts Payroll	New Procurement	Adult Social Care	£ 1,000,000	No	3 Year + 24 months	01/12/2022	01/06/2023	N/A
302	Support and maintenance of Case management system	Extension	Adult Social Care	£ 875,000	No	3 Year + 24 months	01/04/2023	01/09/2023	Yes
303	Deep clean service	Extension	Adult Social Care	£ 700,000	No	1 year + 12 months	01/06/2023	03/12/2023	Yes
304	Neighbourhood Services Older Adults	Extension	Adult Social Care	£ 637,000	No	17 months	01/04/2022	01/04/2023	No
305	Pre-paid Cards supporting Adults Services delivery	New Procurement	Adult Social Care	£ 571,649	No	5 years	01/04/2023	08/04/2024	No
306	Prevention and progression support, employment and day opportunities LD and Autism	Extension	Adult Social Care	£ 500,000	No	17 months	01/04/2023	01/04/2023	No
307	Waking night response service	New Procurement	Adult Social Care	£ 500,000	No	1 year + 12 months	01/04/2023	01/09/2023	No
308	ASC debt support	New Procurement	Adult Social Care	£ 500,000	No	3 Year + 24 months	01/04/2023	01/09/2023	N/A
309	Enablement Flat	New Procurement	Adult Social Care	£ 200,000	No	2 years + 12 months	10/04/2022	01/04/2023	N/A
310	Adults Transformation Expertise	New Procurement	Adult Social Care	£ 200,000	No	1 year + 12 months	01/04/2023	01/07/2023	N/A
311	Digital systems consultancy	New Procurement	Adult Social Care	£ 200,000	No	1 year + 12 months	01/04/2023	01/09/2023	No
312	Neighbourhood approaches	New Procurement	Adult Social Care	£ 200,000	No	1 year + 12 months	01/04/2023	01/09/2023	No
313	Housing First	New Procurement	Adult Social Care	£ 200,000	No	1 year + 12 months	01/04/2023	01/09/2023	No
314	Shared Lives Service Development	New Procurement	Adult Social Care	£ 150,000	No	0.5 years + 6 months	01/04/2023	01/07/2023	N/A
315	Training for mentoring / coaching	New Procurement	Adult Social Care	£ 125,000	No	3 Year + 24 months	01/04/2023	01/07/2023	N/A
316	Specialist Learning Disabilities (LD) Practice Development	New Procurement	Adult Social Care	£ 100,000	No	1 year	01/04/2023	01/04/2023	N/A
317	Recruitment	New Procurement	Adult Social Care	£ 100,000	No	2 year + 12 months	01/04/2022	01/04/2022	N/A
318	Services for people with visual impairments	New Procurement	Adult Social Care	£ 75,000	No	1 year	01/04/2023	01/11/2023	N/A

No.	Contract Name / description	Procurement Type (Please Select)	Delivery Unit/Service Area	TOTAL CONTRACT VALUE including extensions i.e. annual cost of contract x period of contract + extension period	Subject to additional authorisation in accordance with CPRs 4.3 As determined by/to be determined by Committee Chair/Director/Capital Strategy Board	Contract Term in Years (Initial Contract Term in Years plus any extensions in months (e.g. 1 year + 12 months) Please note this must align with contract value to confirm authorisation to proceed	Procurement Start Date (dd-mm-yyyy) [to be clearly identified if procurement activity will commence prior to April 2023]	Start date of new contract or extension (dd-mm-yyyy)	Extension available in contract and not already exercised (Yes/No)
<b>Adults - Green Spaces &amp; Leisure</b>									
319	Parks and Open Spaces Infrastructure (Including but not limited to; Play Area Construction, 3G Pitches, Fencing, Hard Surfacing etc)	New Procurement	Green Spaces and Leisure	£ 10,000,000	No	3 year + 12 months	01/04/2023	01/09/2023	No
320	Tree Planting and Young Tree Maintenance	Retender	Green Spaces and Leisure	£ 7,000,000	No	5 year + 12 months + 12 months	01/04/2023	01/04/2024	No
321	Delivery of Parks and Open Spaces Strategy - Professional Services (including but not limited to; Event Management and Support, Master Plan designs, Parks Patrols, Strategy and Policy review and writing and other professional services that support the development and management of parks and open spaces)	New Procurement	Green Spaces and Leisure	£ 1,800,000	No	2 year	01/04/2023	01/09/2023	No
322	Fabrication Contract - Provision of Fabrication, Bespoke Metalwork, Maintenance, and Masonry Contract	New Procurement	Green Spaces and Leisure	£ 1,200,000	No	4 year + 24 months	01/03/2023	01/07/2023	No
323	Horticultural supply and service contracts	New Procurement	Green Spaces and Leisure	£ 1,000,000	No	3 year + 12 months	01/04/2023	01/04/2024	No
324	Tree Planting and Young Tree Maintenance - modification of existing terms	Extension	Green Spaces and Leisure	£ 1,000,000	No	1 year	01/03/2023	01/04/2023	No
325	Leisure Facility Condition Surveys	New Procurement	Green Spaces and Leisure	£ 250,000	No	1 year	01/04/2023	01/09/2023	No
326	Fit & Active Barnet: Physical Activity Intervention	New Procurement	Green Spaces and Leisure	£ 180,000	No	2 year + 12 months	01/04/2023	01/07/2023	No
327	Consultancy Services: Finchley Lido Leisure Centre redevelopment	New Procurement	Green Spaces and Leisure	£ 180,000	No	1 year + 12 months	01/04/2023	01/07/2023	No
328	Consultancy Services: West Hendon Playing Fields	New Procurement	Green Spaces and Leisure	£ 180,000	No	1 year + 12 months	01/04/2023	01/07/2023	No
329	Fit & Active Barnet: Campaign	New Procurement	Green Spaces and Leisure	£ 50,000	No	1 year + 12 months	01/04/2023	01/07/2023	No
330	VAT (Lease Rent) Efficiency Review	New Procurement	Green Spaces and Leisure	£ 15,000	No	1 year	01/04/2023	01/07/2023	No
<b>Public Health</b>									
331	Teenage Lifestyle service	New Procurement	Start and Grow Well Team	£ 300,000	No	2 years + 12 months	01/12/2022	01/04/2023	Yes
332	Young people sexual health education and relationship support	Extension	Start and Grow Well Team	£ 278,625	No	2 years + 12 months	01/01/2023	01/11/2023	Yes
333	Delivery of MH Awareness - all staff/parents	New Procurement	Start and Grow Well Team	£ 105,000	No	2 years + 12 months	01/01/2023	01/05/2023	N/A
334	Barnet's Targeted Community HIV Prevention Service	Retender	Healthy Behaviour Commissioning	£ 100,000	No	2 years	01/03/2023	01/05/2023	No
335	Owell Counselling for education Staff	Retender	Start and Grow Well Team	£ 90,000	No	2 years + 12 months	01/01/2023	01/05/2023	N/A
336	Peer Champions	New Procurement	Start and Grow Well Team	£ 90,000	No	2 years + 12 months	01/03/2023	01/08/2023	N/A
337	Nutritionist	New Procurement	Start and Grow Well Team	£ 80,000	No	1 year + 12 months	01/04/2023	01/04/2023	N/A
338	Everyone Health - part of Sports & Leisure Management Limited	Extension	Living & Ageing Well Team	£ 75,000	No	2 years	24/02/2023	24/01/2024	No
339	CVDPrev Healthv Hearts Peer Support Project	Extension	Living & Ageing Well Team	£ 75,000	No	2 years	01/04/2023	01/04/2023	N/A
340	Living & Ageing Well Strategy Development	New Procurement	Living & Ageing Well Team	£ 75,000	No	2 years	01/03/2023	01/04/2023	N/A
341	Insight & Intelligence Support	New Procurement	Insight & Intelligence Hub	£ 75,000	No	1 year	01/04/2023	01/05/2023	N/A
342	WISE training	New Procurement	Start and Grow Well Team	£ 60,000	No	2 years + 12 months	01/01/2022	01/04/2023	N/A
343	Primary & Secondary Prevention LTC (Cancer, Diabetes, CVDPrev)	Extension	Living & Ageing Well Team	£ 50,000	No	2 years	01/01/2023	01/04/2023	N/A
344	Infrastructure for Health Improvement (MECC, One You Site)	Extension	Living & Ageing Well Team	£ 35,000	No	2 years	01/03/2023	01/04/2023	N/A
345	DrinkCoach	Extension	Healthy Behaviour Commissioning	£ 21,000	No	1 year + 12 months	01/03/2023	01/04/2023	No
346	Social Prescribing Co-ordinator (contribution)	Extension	Neighbourhoods & Communities	£ 21,000	No	2 years	01/01/2023	01/04/2023	N/A
347	Software Social Prescribing	Extension	Neighbourhoods & Communities	£ 20,000	No	2 years	01/01/2023	01/04/2023	N/A
348	GIS System Functionality Add-ons	New Procurement	Insight & Intelligence Hub	£ 15,000	No	1 year	01/04/2023	01/07/2023	N/A
349	Automation (FME) server	New Procurement	Insight & Intelligence Hub	£ 15,000	No	1 year	01/04/2023	01/07/2023	N/A
<b>Barnet Education Learning Services</b>									
350	Home Tuition	Tender	Family Services	£ 300,000	No	1 year + 12 months	01/01/2022	01/04/2022	No
351	Catering Service - schools	New Procurement	Family Services/Commercial	£ 402,000	Yes	3 years	01/04/2022	01/04/2023	Yes
352	Passenger Transport for Vulnerable Children and Adults	New Procurement	Family Services	£ 12,000,000	Yes	4 years + 4 Years	01/03/2023	01/09/2023	Yes

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<b>Annual Procurement Forward Plan 2024-2025</b>									
<b>Growth - Development Portfolio</b>									
1	Development Partnership- Contractor appointment across multiple sites (8 in total)	New Procurement	Development Delivery	£ 165,000,000	Yes	5-7Years	04/01/2024	04/01/2024	No
<b>Hendon Hub Delivery</b>									
2	Public Realm and Highways	New Procurement	Estates	£ 2,790,000	Yes	3 year	04/01/2024	01/05/2024	No
<b>Strategy &amp; Resources (HR/Finance)</b>									
3	Debt Collection Contract	Extension	Exchequer	£ 40,000	No	2 years + 12 months + 12 months	01/06/2024	01/11/2024	Yes
<b>Children's Services - Libraries Services</b>									
4	Stock: CBC (Books and AV)	Retender	Libraries	£ 1,500,000	No	2years + 24 months	01/09/2023	01/04/2024	No
5	Online reference resources	Retender	Libraries	£ 160,000	No	4 years	01/11/2023	01/04/2024	No
6	Online Periodicals	Extension	Libraries	£ 100,000	No	2years + 24 months	01/01/2024	01/05/2024	No
7	Stock: Audiobooks	Retender	Libraries	£ 72,000	No	4 years	01/11/2023	01/04/2024	No
8	Stock: Graphic novels	Retender	Libraries	£ 59,000	No	4 years	01/11/2023	01/04/2024	No
9	Stock: Newsagents	Retender	Libraries	£ 56,000	No	4 years	01/11/2023	01/04/2024	No
10	Stock: Large Print	Retender	Libraries	£ 24,000	No	4 years	01/11/2023	01/04/2024	No
11	Specialist stationary and promotional materials	Retender	Libraries	£ 24,000	No	4 years	01/11/2023	01/04/2024	No
12	Stock: Community Lanouages	Retender	Libraries	£ 22,000	No	4 years	01/11/2023	01/04/2024	No
13	Stock: Maps	Retender	Libraries	£ 18,000	No	4 years	01/11/2023	01/04/2024	No
<b>Adults</b>									
14	Provision for Healthwatch Services	Retender	Adults and Communities	£640,000	No	3 years + 24 months	01/04/2024	01/04/2025	No
<b>Highways &amp; Transport - Highways</b>									
15	Cycle hangar supply and installation	Retender	Highways	£ 24,000	No	1 year	01/01/2024	01/04/2024	No
<b>Capital Delivery</b>									
16	Dollis Primary School / Oakleigh School redevelopment	New Procurement	LBB/CSG Estates	£ 65,000,000	Yes	3 years	N/A	N/A	N/A
<b>Public Health</b>									
17	Healthy Early years Healthy Schools PSHE	Extension	Start and Grow Well Team	£ 414,000	No	2 years + 12 months	01/01/2024	01/08/2024	Yes
18	Young people sexual health education and relationship support	New Procurement	Start and Grow Well Team	£ 300,000	No	2 years + 12 months	01/04/2024	01/11/2024	No